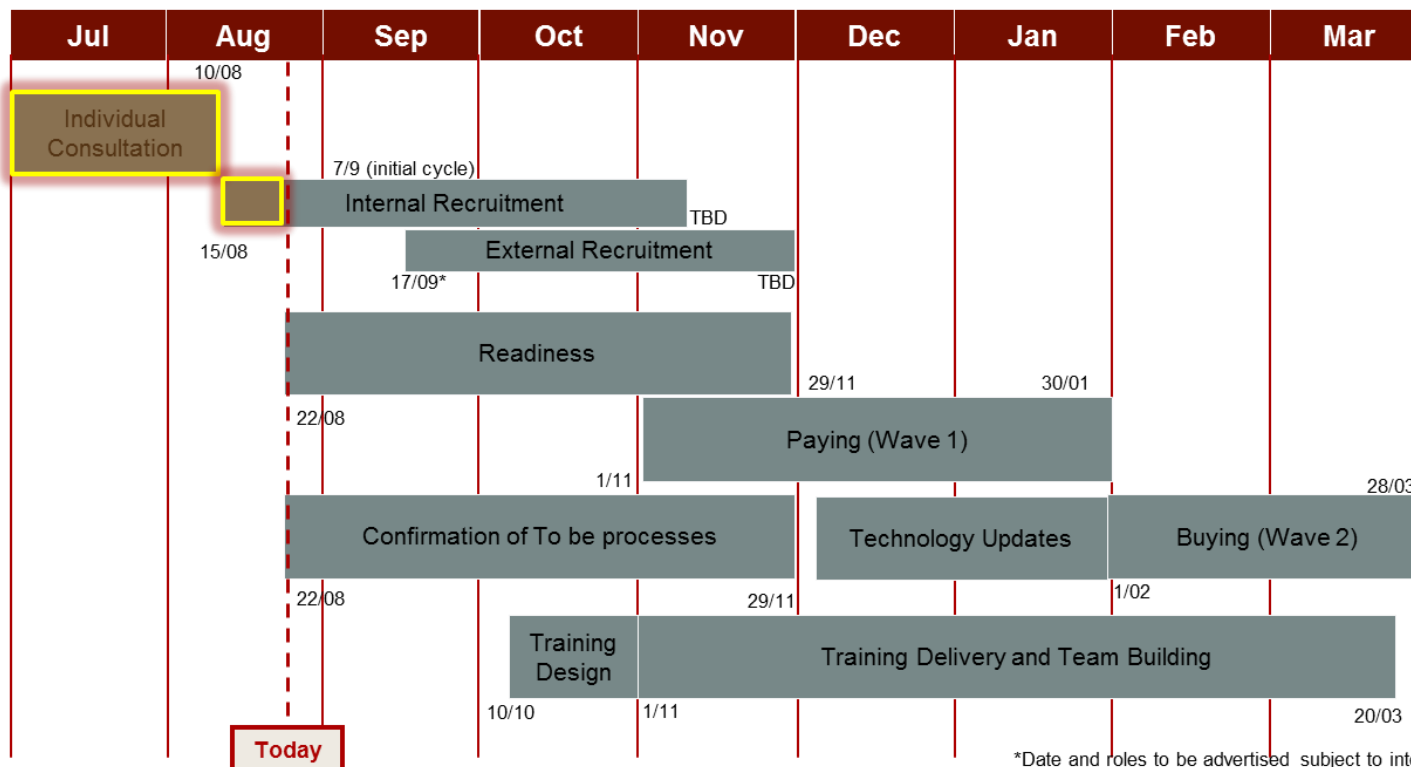


The Transition Plan for establishing the CLPS

The diagram below provides a high-level summary of the PP2P project Transition Phase with the dashed red line indicating the point we have reached thus far in the lifecycle of this phase:



*Date and roles to be advertised subject to internal recruitment

Readiness: Key Scope Categories

- Sourcing and category management
 - Procurement, policy and compliance
 - Sourcing support
 - Contract administration
 - Data management
 - Payments
- Interim

Wave 1: Key Scope Categories

- Accounts Payable and Reconciliations
 - Invoice processing
 - Enterprise document management
 - Vendor statement reconciliations

Wave 2: Key Scope Categories

- Sourcing and category management
 - Sourcing support
 - Procurement, policy and compliance
 - Helpdesk
 - Buying – requisitioning / requisition processing / catalogue and supplier
- Full Service